

FY25 Actual Opioid Settlement Funds Disbursement Plan

Please include information for settlement funds for July 2024-June 2025.

| | |
|---|--|
| County | Washington |
| Name of Individual Filing Report | Camille Hastings |
| Title of Individual Filing Report | Senior Staff Accountant |
| Email Address of Individual Filing Report | camille.hastings@washco.utah.gov |

| Opioid Settlement Funds Accounting | | | |
|---|-----------------------|--|-----------------------|
| Amount of Funds Received from First Disbursement to June 2024 | \$2,057,103.64 | Amount of Funds Used Before July 2024 | \$0.00 |
| Amount of Funds Received from July 2024-June 2025 | \$1,256,233.10 | Amount of Funds Used from July 2024-June 2025 | \$3,313,336.74 |
| Total Amount of Funds Received So Far | \$3,313,336.74 | Amount of Funds Left before FY26 Disbursements | \$0.00 |

| Uses of Funds | | | | |
|---|--|---|---|---------------------------|
| Please include actual disbursements of opioid settlement funds for July 2024-June 2025. | | | | |
| Vendor/Recipient of Funds | Short Description of Use of Funds | Description of measures used to determine if program achieved intended outcomes | Numbers of Individuals Served Through Program | Amount of Funds Disbursed |
| Landmark Testing | Testing for Purgatory Medical Housing | | None yet since we are in construction now | \$ 415.00 |
| Landmark Testing | Testing for Purgatory Medical Housing | | None yet since we are in construction now | \$ 4,628.50 |
| Landmark Testing | Testing for Purgatory Medical Housing | | None yet since we are in construction now | \$ 2,027.50 |
| Sletten Companies | Construction December 2024 | | None yet since we are in construction now | \$ 289,838.02 |
| Landmark Testing | Testing for Purgatory Medical Housing | | None yet since we are in construction now | \$ 1,520.00 |
| Sletten Companies | Construction January 2025 | | None yet since we are in construction now | \$ 615,025.58 |
| Landmark Testing | Testing for Purgatory Medical Housing | | None yet since we are in construction now | \$ 1,542.50 |
| Sletten Companies | Construction February 2025 | | None yet since we are in construction now | \$ 575,584.61 |
| Landmark Testing | Testing for Purgatory Medical Housing | | None yet since we are in construction now | \$ 732.50 |
| Hurricane City | Running Power to Purgatory Medical Expansion | | None yet since we are in construction now | \$ 2,469.32 |
| Hurricane City | Running Power to Purgatory Medical Expansion | | None yet since we are in construction now | \$ 13,065.91 |
| Sletten Companies | Construction March 2025 | | None yet since we are in construction now | \$ 390,295.13 |
| Sletten Companies | Construction April 2025 | | None yet since we are in construction now | \$ 1,144,824.46 |
| Sletten Companies | Construction May 2025 | | None yet since we are in construction now | \$ 270,837.71 |
| Landmark Testing | Testing for Purgatory Medical Housing | | None yet since we are in construction now | \$ 530.00 |
| Total Amount of Funds Disbursed | | | | \$ 3,313,336.74 |

| Demographic Factors of Individuals Served | | | |
|---|---|--|---|
| Numbers may not match up with numbers in the "Uses of Funds" section as one individual may have been served by multiple programs. | | | |
| Number of Individuals Served in Each Age Group | | Numbers of Individuals Served by Gender | |
| 0-17 | 0 | Male | 0 |
| 18-24 | 0 | Female | 0 |
| 25-44 | 0 | Non-Binary | 0 |
| 45-64 | 0 | Prefer Not to Say | 0 |
| 65 and older | 0 | None yet since we are still in construction. | |

| Uses of Funds on Core Strategies | | |
|---|--------|--|
| Please answer in % values. Please note that your answers may not add up to 100% as not all allowable uses can be defined by the list below. | | |
| Percent Breakdown of Use of Funds Received Between July 2024-June 2025 for: | | |
| Treatment Services | | Comments, if any: We have started construction on the Medical Treatment Wing which includes separate Medical Housing at Purgatory Correctional Facility to support the treatment of Opioid Use Disorder (OUD) for the incarcerated population. The Medical Treatment Wing will address the needs of criminal justice-involved persons with OUD. |
| Recovery Support Services | | |
| Prevention | | |
| Criminal Justice | 100.0% | |
| Harm Reduction | | |
| Expanding Housing, Legal Support, Education, and Job Training | | |

Please submit to Katherine Rhodes (katherine@utahcounties.org) by June 30.