

FY25 Actual Opioid Settlement Funds Disbursement Plan

Please include information for settlement funds for July 2024-June 2025.

County	Washington
Name of Individual Filing Report	Camille Hastings
Title of Individual Filing Report	Senior Staff Accountant
Email Address of Individual Filing Report	camille.hastings@washco.utah.gov

Opioid Settlement Funds Accounting

Amount of Funds Received from First Disbursement to June 2024	\$2,057,103.64	Amount of Funds Used Before July 2024	\$0.00
Amount of Funds Received from July 2024-June 2025	\$1,256,233.10	Amount of Funds Used from July 2024-June 2025	\$3,313,336.74
Total Amount of Funds Received So Far	\$3,313,336.74	Amount of Funds Left before FY26 Disbursements	\$0.00

Uses of Funds

Please include actual disbursements of opioid settlement funds for July 2024-June 2025.

Vendor/Recipient of Funds	Short Description of Use of Funds	Description of measures used to determine if program achieved intended outcomes	Numbers of Individuals Served Through Program	Amount of Funds Disbursed
Landmark Testing	Testing for Purgatory Medical Housing		None yet since we are in construction now	\$ 415.00
Landmark Testing	Testing for Purgatory Medical Housing		None yet since we are in construction now	\$ 4,628.50
Landmark Testing	Testing for Purgatory Medical Housing		None yet since we are in construction now	\$ 2,027.50
Sletten Companies	Construction December 2024		None yet since we are in construction now	\$ 289,838.02
Landmark Testing	Testing for Purgatory Medical Housing		None yet since we are in construction now	\$ 1,520.00
Sletten Companies	Construction January 2025		None yet since we are in construction now	\$ 615,025.58
Landmark Testing	Testing for Purgatory Medical Housing		None yet since we are in construction now	\$ 1,542.50
Sletten Companies	Construction February 2025		None yet since we are in construction now	\$ 575,584.61
Landmark Testing	Testing for Purgatory Medical Housing		None yet since we are in construction now	\$ 732.50
Hurricane City	Running Power to Purgatory Medical Expansion		None yet since we are in construction now	\$ 2,469.32
Hurricane City	Running Power to Purgatory Medical Expansion		None yet since we are in construction now	\$ 13,065.91
Sletten Companies	Construction March 2025		None yet since we are in construction now	\$ 390,295.13
Sletten Companies	Construction April 2025		None yet since we are in construction now	\$ 1,144,824.46
Sletten Companies	Construction May 2025		None yet since we are in construction now	\$ 270,837.71
Landmark Testing	Testing for Purgatory Medical Housing		None yet since we are in construction now	\$ 530.00
			Total Amount of Funds Disbursed	\$ 3,313,336.74

Demographic Factors of Individuals Served

Numbers may not match up with numbers in the "Uses of Funds" section as one individual may have been served by multiple programs.

Number of Individuals Served in Each Age Group	Numbers of Individuals Served by Gender
0-17	Male
18-24	Female
25-44	Non-Binary
45-64	Prefer Not to Say
65 and older	

None yet since we are still in construction.

Uses of Funds on Core Strategies

Please answer in % values. Please note that your answers may not add up to 100% as not all allowable uses can be defined by the list below.

Percent Breakdown of Use of Funds Received Between July 2024-June 2025 for:

Treatment Services	
Recovery Support Services	
Prevention	
Criminal Justice	100.0%
Harm Reduction	
Expanding Housing, Legal Support, Education, and Job Training	

Comments, if any:

We have started construction on the Medical Treatment Wing which includes separate Medical Housing at Purgatory Correctional Facility to support the treatment of Opioid Use Disorder (OUD) for the incarcerated population. The Medical Treatment Wing will address the needs of criminal justice-involved persons with OUD.

Please submit to Katherine Rhodes (katherine@utahcounties.org) by June 30.