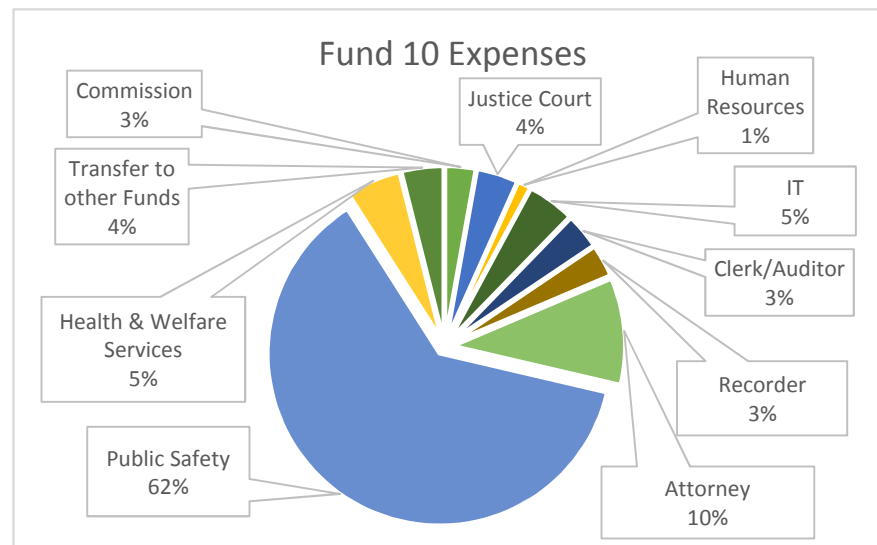
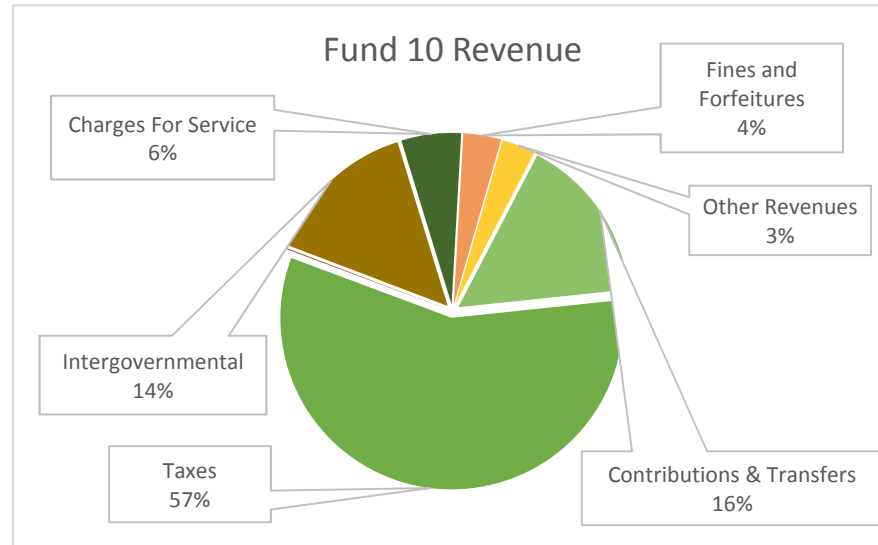




Washington County 2016 Budget

Fund 10 General Fund	
Revenues	
Taxes	17,510,817
Licenses and Permits	26,000
Intergovernmental	4,419,135
Charges For Service	1,722,000
Fines and Forfeitures	1,094,000
Other Revenues	969,200
Contributions & Transfers	4,788,692
Total Revenues	30,529,844
Expenses	
Commission	791,250
Justice Court	1,077,400
Public Defender	760,688
Human Resources	338,900
IT	1,231,000
Clerk/Auditor	917,650
Recorder	848,200
Attorney	2,811,340
Auditing & Insurance	307,305
Facility Maintenance	696,600
Elections	207,000
Public Safety	17,433,820
Motor Pool Department	12,000
Health & Welfare Services	1,430,000
Contingent	214,198
Contributions	55,000
Transfer to other Funds	1,096,956
Miscellaneous	300,537
Total Expenses	30,529,844



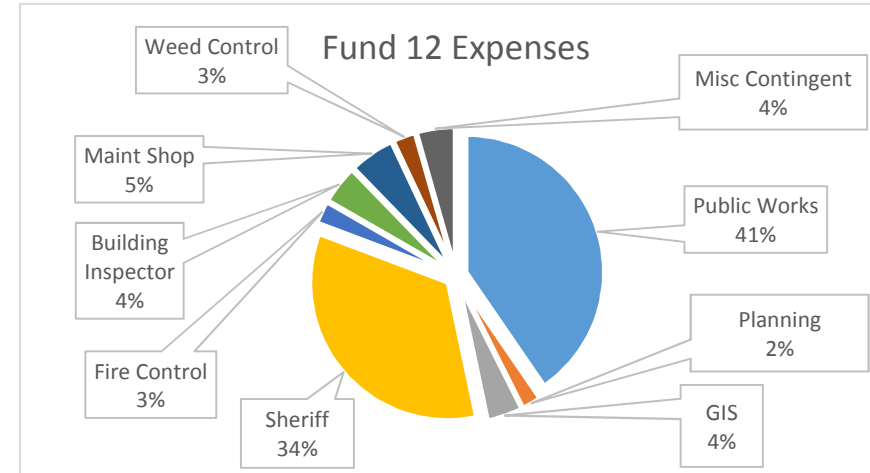
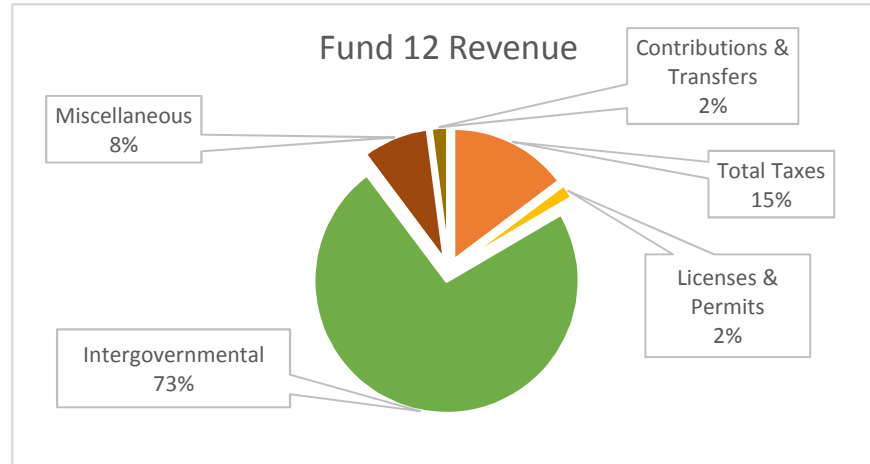


Washington County 2016 Budget

Fund 11 B&C Trust Fund	
Total Revenues	2,457,018
Total Expenses	2,457,018

Fund 12 Municipal Service Special Rev.	
Revenues	
Total Taxes	925,000
Licenses & Permits	116,500
Intergovernmental	4,595,565
Charges for Services	36,500
Miscellaneous	513,520
Contributions & Transfers	129,100
Total Revenues	6,316,185

Expenses	
Public Works	2,553,113
Planning	137,850
GIS	258,200
Sheriff	2,150,000
Fire Control	162,800
Building Inspector	279,150
Maint Shop	331,520
Weed Control	164,600
Misc Contingent	278,952
Total Expenses	6,316,185

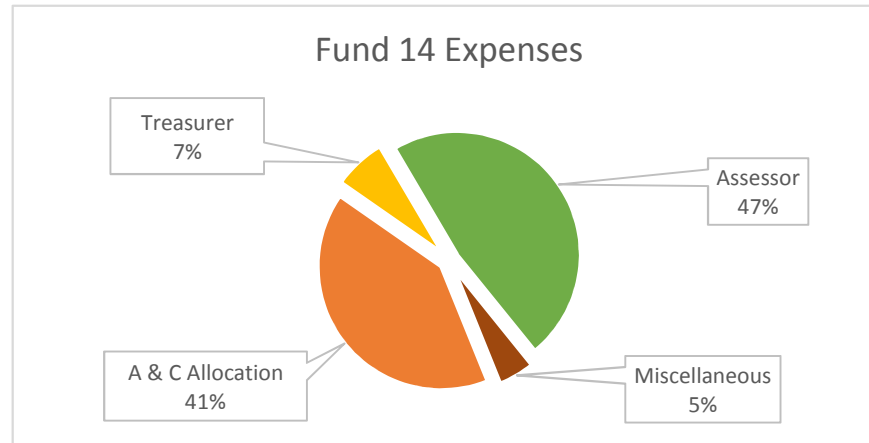




Washington County 2016 Budget

Fund 14 Asset / Collection Fund

Revenues	
Taxes	6,381,521
Charges for Services	29,000
Contributions/Tranfers	-
Total Revenues	6,410,521
Expenses	
A & C Allocation	2,561,793
Treasurer	431,750
Assessor	2,990,200
Transfers	-
Misc. Contingent	130,379
Miscellaneous	296,399
Total Expenses	6,410,521

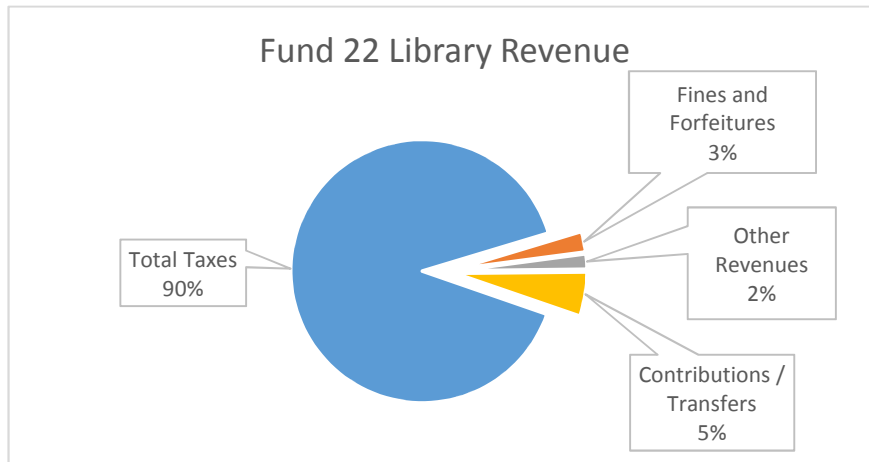


Fund 20 Children's Justice Ctr

Total Revenues	220,536
Total Expenses	220,536

Fund 22 County Library

Revenues	
Total Taxes	3,384,963
Intergovernmental	20,000
Fines and Forfeitures	97,000
Other Revenues	72,000
Contributions / Transfers	204,819
Total Revenues	3,778,782
Expenses	
Library Grants	-
Library Operations	3,704,082
Miscellaneous Expenses	74,700
Total Expenses	3,778,782





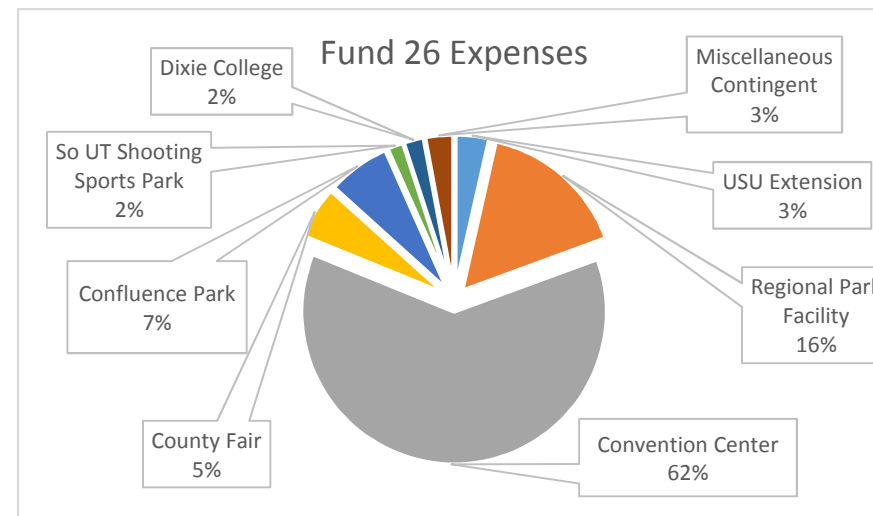
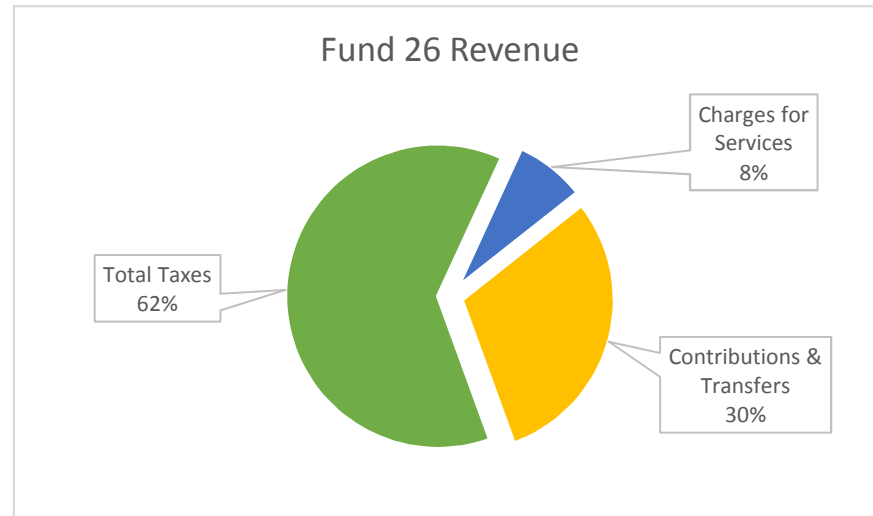
Washington County 2016 Budget

Fund 23 Habitat Conservation Plan	
Total Revenues	2,353,364
Total Expenses	2,353,364

Fund 24 Council on Aging	
Total Revenues	1,430,367
Total Expenses	1,430,367

Fund 25 Tourism Office	
Total Revenues	5,781,250
Total Expenses	5,781,250

Fund 26 County Recreation Fund	
Revenues	
Total Taxes	3,010,000
Charges for Services	361,250
Miscellaneous Revenue	-
Contributions & Transfers	1,451,358
Total Revenues	4,822,608
Expenses	
USU Extension	170,550
Regional Park Facility	765,830
Convention Center	2,977,465
County Fair	266,750
Confluence Park	320,000
So UT Shooting Sports Park	80,000
Dixie College	100,000
Miscellaneous Contingent	142,013
Total Expenses	4,822,608





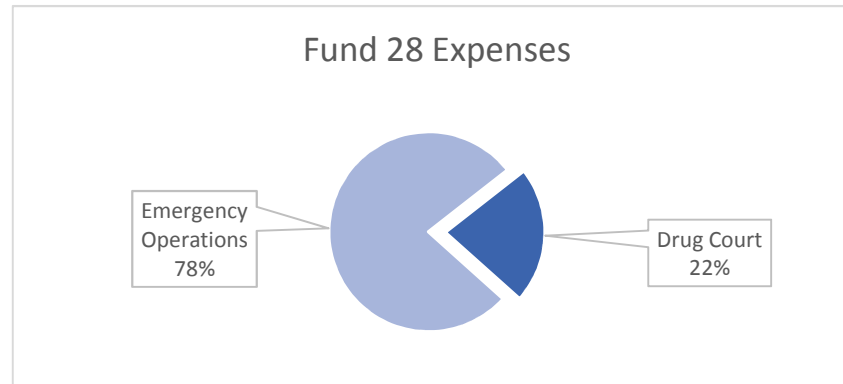
Washington County 2016 Budget

Fund 27 Economic Development Fund (Site Select Plus)

Total Revenues	367,000
Total Expenses	367,000

Fund 28 Grant and Endowment

Total Revenues	848,602
Expenses	
Predator Control Grant	1,000
Drug Court	188,000
Emergency Operations	659,602
Total Expenses	848,602



Fund 30 RAP Tax Special Fund

Total Revenues	2,720,000
Total Expenses	2,720,000

Fund 33 Sports & Outdoor Rec Fund

Total Revenues	813,400
Total Expenses	813,400

Fund 33 Debt Service Fund

Total Revenues	2,913,002
Total Expenses	2,913,002

Fund 53 Flood Control Authority

Total Revenues	7,002,000
Total Expenses	7,002,000

Fund 76 Payroll

Total Revenues	5,180,000
Total Expenses	5,180,000



Washington County 2016 Budget

