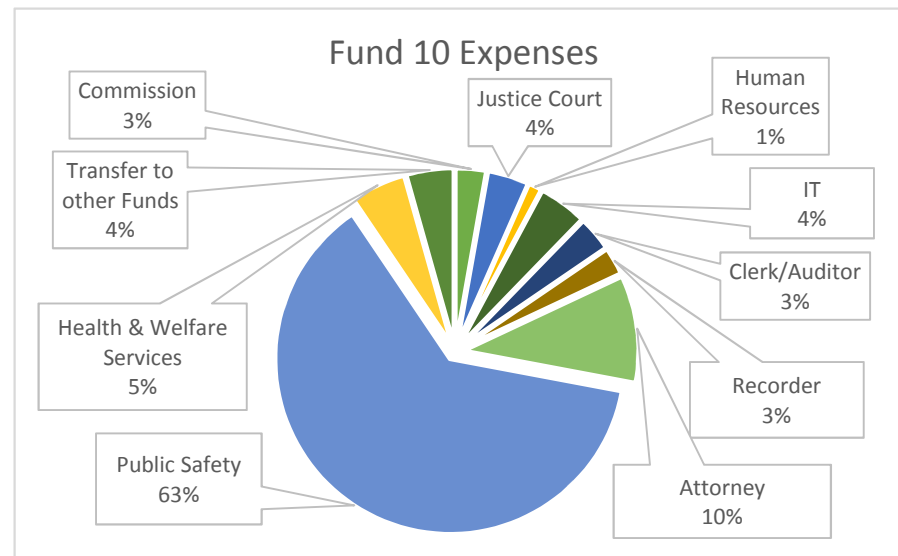
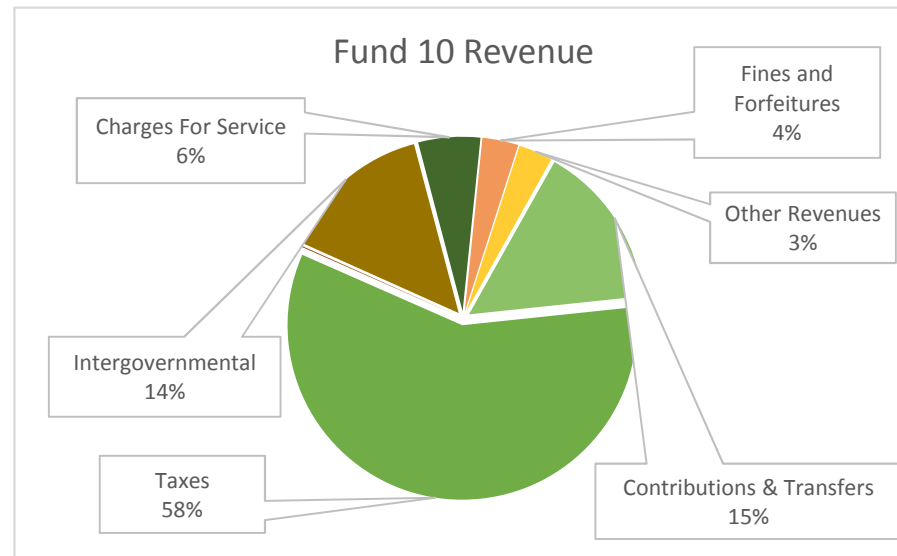




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Fund 10 General Fund	
Revenues	
Taxes	18,141,913
Licenses and Permits	27,500
Intergovernmental	4,416,835
Charges For Service	1,788,770
Fines and Forfeitures	1,035,500
Other Revenues	986,300
Contributions & Transfers	4,734,287
Total Revenues	31,131,105
Expenses	
Commission	797,650
Justice Court	1,081,700
Public Defender	874,261
Human Resources	346,300
IT	1,268,800
Clerk/Auditor	917,950
Recorder	725,600
Attorney	2,829,340
Auditing & Insurance	307,605
Facility Maintenance	771,600
Elections	60,400
Public Safety	17,837,219
Motor Pool Department	51,000
Health & Welfare Services	1,455,000
Contingent	202,117
Contributions	58,000
Transfer to other Funds	1,244,026
Miscellaneous	302,537
Total Expenses	31,131,105

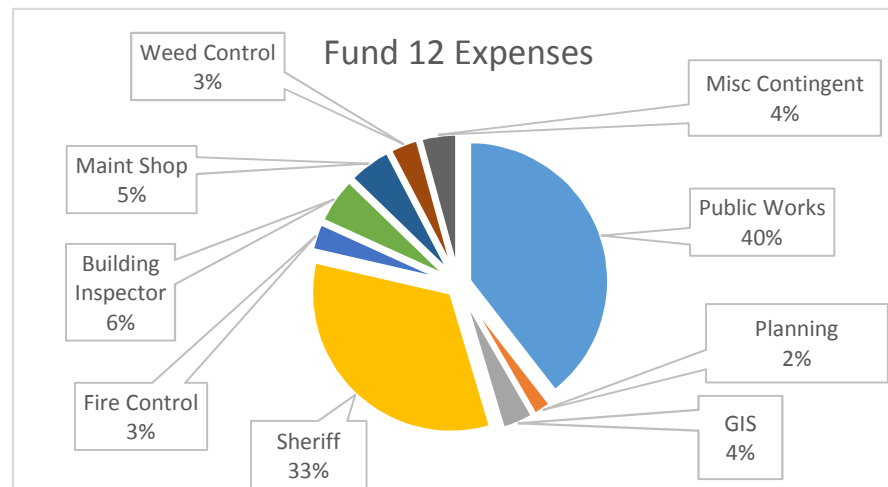
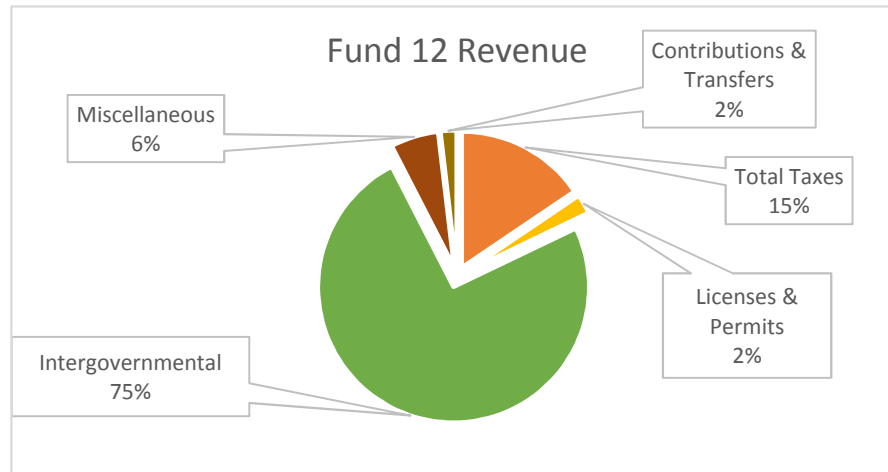




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Fund 11 B&C Trust Fund	
Total Revenues	2,732,500
Total Expenses	2,732,500

Fund 12 Municipal Service Special Rev.	
Revenues	
Total Taxes	1,000,000
Licenses & Permits	150,000
Intergovernmental	4,800,113
Charges for Services	37,500
Miscellaneous	365,534
Contributions & Transfers	121,200
Total Revenues	6,474,347
Expenses	
Public Works	2,556,413
Planning	139,500
GIS	242,400
Sheriff	2,150,000
Fire Control	207,833
Building Inspector	353,500
Maint Shop	328,620
Weed Control	219,800
Misc Contingent	276,281
Total Expenses	6,474,347





Washington County 2017 Final Budget

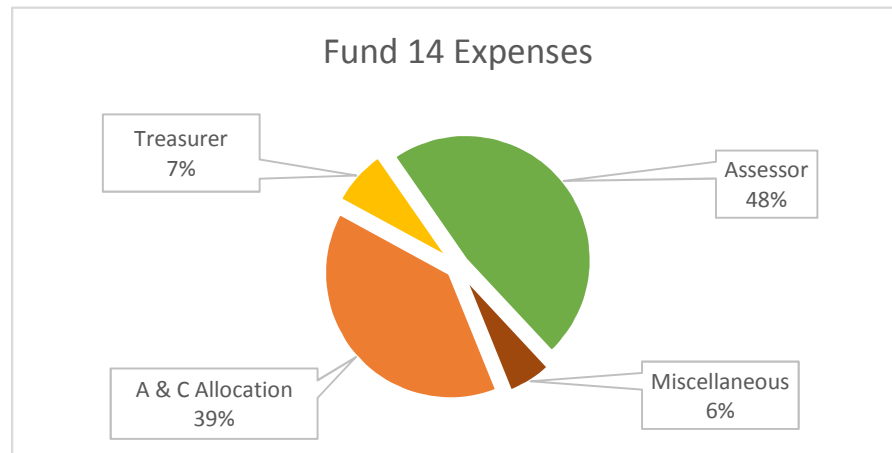
Fund 14 Asset / Collection Fund

Revenues

Taxes	6,702,723
Charges for Services	32,000
Contributions/Tranfers	-
Total Revenues	6,734,723

Expenses

A & C Allocation	2,473,652
Treasurer	466,750
Assessor	3,023,800
Transfers	-
Misc. Contingent	401,831
Miscellaneous	368,690
Total Expenses	6,734,723



Fund 20 Children's Justice Ctr

Total Revenues	250,750
Total Expenses	250,750

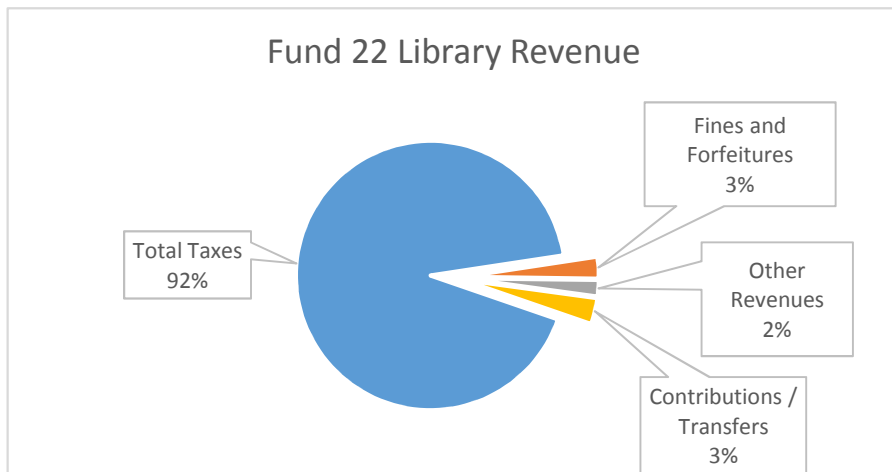
Fund 22 County Library

Revenues

Total Taxes	3,538,102
Intergovernmental	7,000
Fines and Forfeitures	100,000
Other Revenues	75,000
Contributions / Transfers	119,708
Total Revenues	3,839,810

Expenses

Library Grants	-
Library Operations	3,765,110
Miscellaneous Expenses	74,700
Total Expenses	3,839,810





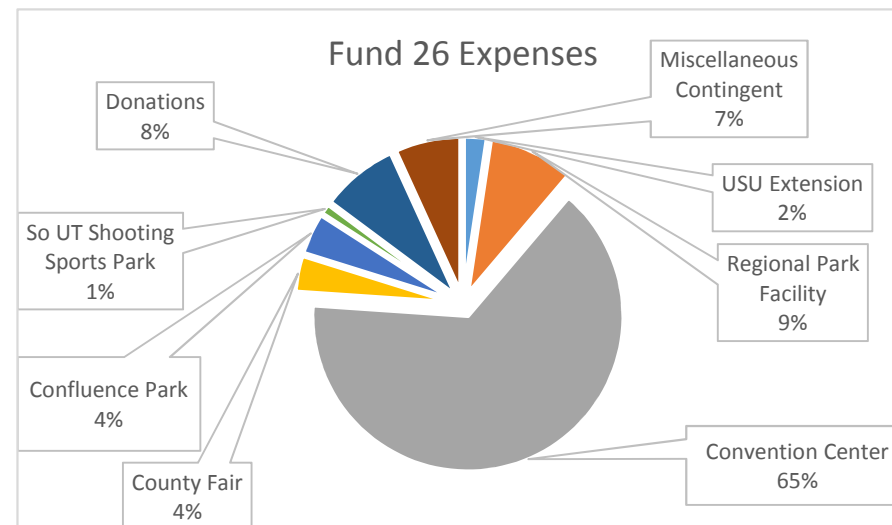
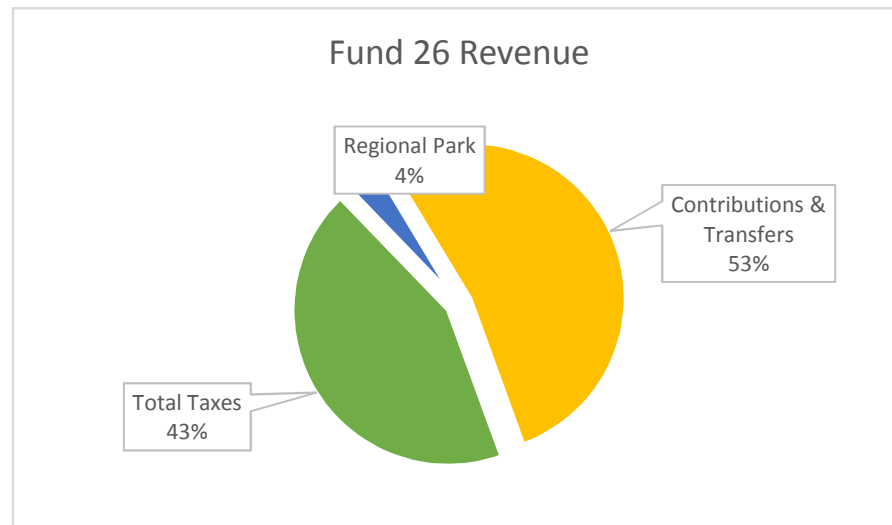
Washington County 2017 Final Budget

Fund 23 Habitat Conservation Plan
 Total Revenues 3,052,812
 Total Expenses 3,052,812

Fund 24 Council on Aging
 Total Revenues 1,448,201
 Total Expenses 1,448,201

Fund 25 Tourism Office
 Total Revenues 9,510,192
 Total Expenses 9,510,192

Fund 26 County Recreation Fund
 Revenues
 Total Taxes 3,175,000
 Regional Park 261,700
 County Fair 147,400
 Contributions & Transfers 3,889,345
 Total Revenues 7,473,445
 Expenses
 USU Extension 176,650
 Regional Park Facility 660,532
 Convention Center 4,848,050
 County Fair 279,800
 Confluence Park 320,000
 So UT Shooting Sports Park 80,000
 Donations 600,000
 Miscellaneous Contingent 508,413
 Total Expenses 7,473,445





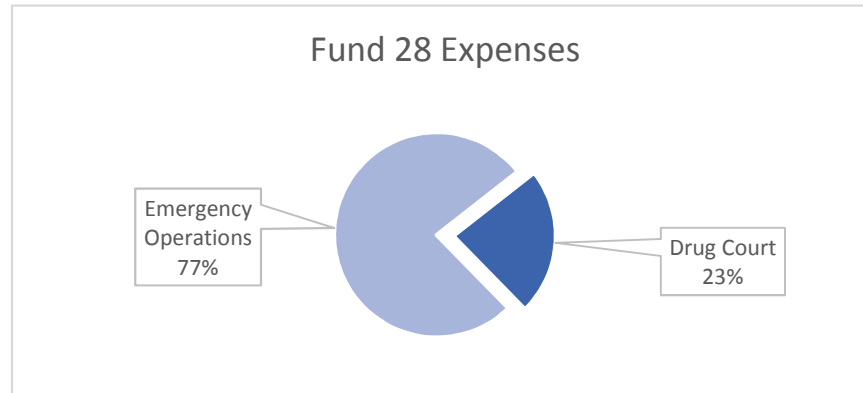
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Fund 27 Economic Development Fund (Site Select Plus)

Total Revenues	367,000
Total Expenses	367,000

Fund 28 Grant and Endowment

Total Revenues	810,967
Expenses	
Predator Control Grant	2,000
Drug Court	188,000
Emergency Operations	620,967
Total Expenses	810,967



Fund 30 RAP Tax Special Fund

Total Revenues	3,000,000
Total Expenses	3,000,000

Fund 31 Sports & Outdoor Rec Fund

Total Revenues	1,001,700
Total Expenses	1,001,700

Fund 33 Debt Service Fund

Total Revenues	2,909,646
Total Expenses	2,909,646

Fund 45 Capital Projects

Total Revenues	4,242,079
Total Expenses	4,242,079

Fund 52 Flood Control - Cap Projects

Total Revenues	858,000
Total Expenses	858,000



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Fund 53 Flood Control Authority
 Total Revenues 6,008,000
 Total Expenses 6,008,000

Fund 76 Payroll
 Total Revenues 5,200,000
 Total Expenses 5,200,000

