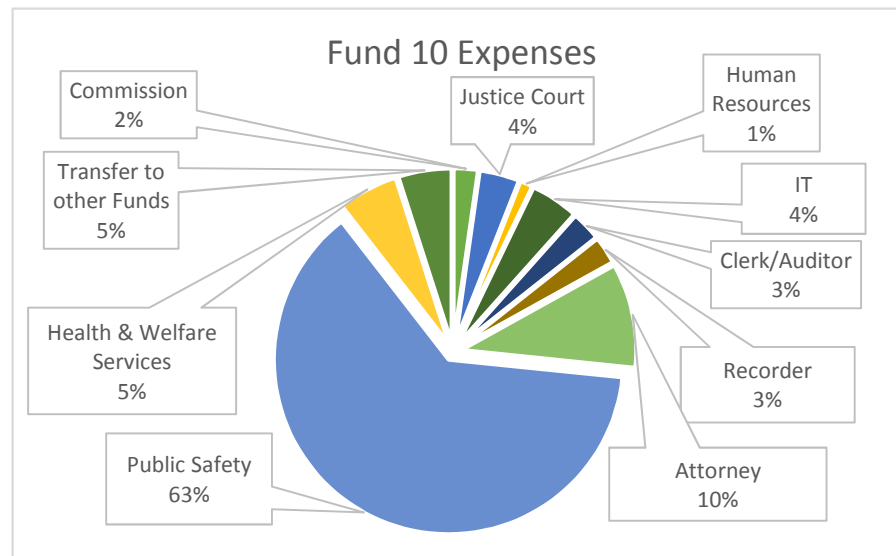
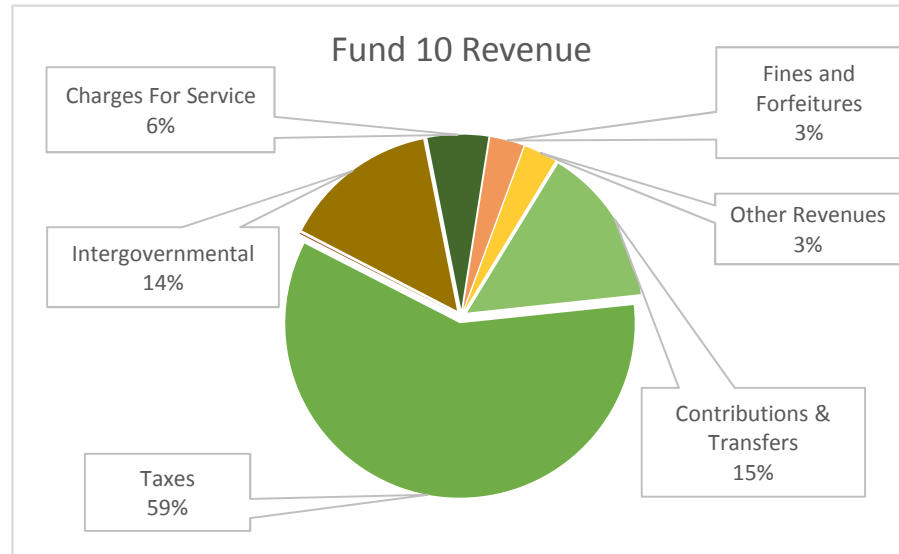




# Washington County 2018 Final Budget

<b>Fund 10 General Fund</b>	
<b>Revenues</b>	
Taxes	19,200,272
Licenses and Permits	27,500
Intergovernmental	4,634,835
Charges For Service	1,824,500
Fines and Forfeitures	1,017,500
Other Revenues	1,000,000
Contributions & Transfers	4,737,900
<b>Total Revenues</b>	<b>32,442,507</b>
<b>Expenses</b>	
Commission	660,750
Justice Court	1,084,200
Public Defender	966,432
Human Resources	350,450
IT	1,298,800
Clerk/Auditor	801,900
Recorder	758,000
Attorney	2,835,540
Auditing & Insurance	404,733
Facility Maintenance	827,600
Elections	328,200
Public Safety	18,400,368
Motor Pool Department	51,000
Health & Welfare Services	1,630,000
Contingent	274,688
Contributions	58,000
Transfer to other Funds	1,440,846
Miscellaneous	271,000
<b>Total Expenses</b>	<b>32,442,507</b>



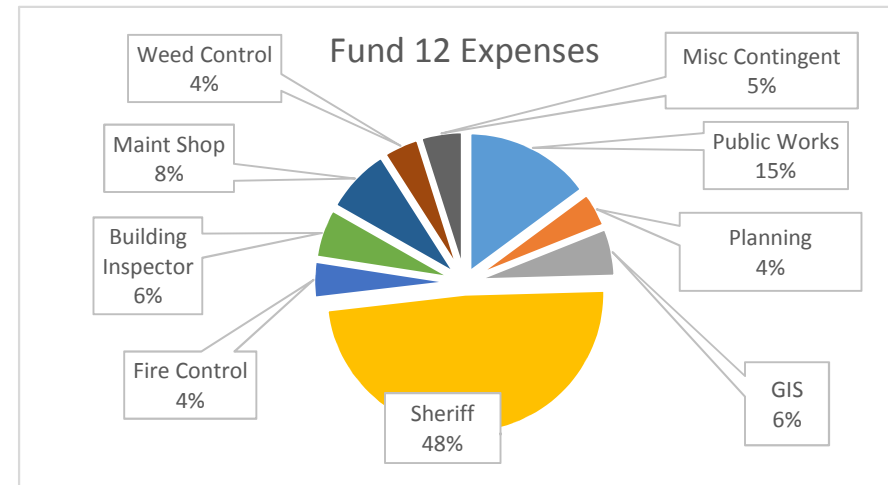
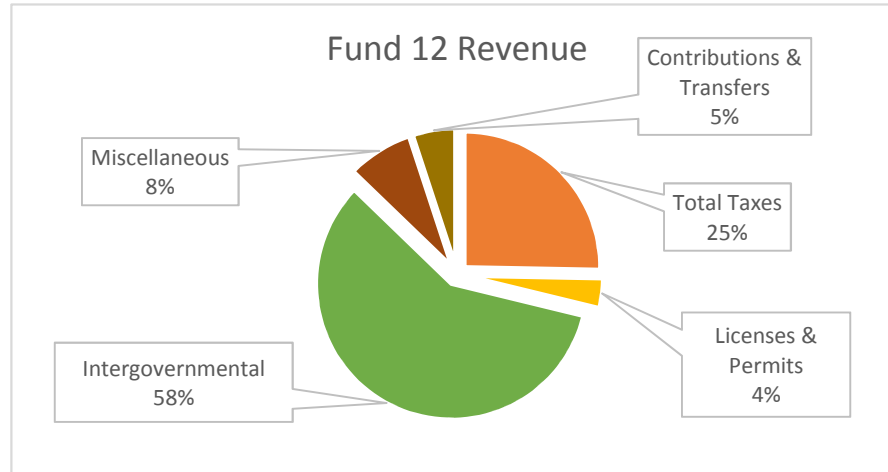


# Washington County 2018 Final Budget

<b>Fund 11 B&amp;C Trust Fund</b>	
Total Revenues	2,973,500
Total Expenses	2,973,500

<b>Fund 12 Municipal Service Special Rev.</b>	
Revenues	
Total Taxes	1,110,000
Licenses & Permits	154,000
Intergovernmental	2,565,000
Charges for Services	35,000
Miscellaneous	338,937
Contributions & Transfers	221,935
<b>Total Revenues</b>	<b>4,424,872</b>

Expenses	
Public Works	658,885
Planning	180,500
GIS	247,700
Sheriff	2,150,000
Fire Control	189,600
Building Inspector	255,950
Maint Shop	341,820
Weed Control	183,700
Misc Contingent	216,717
<b>Total Expenses</b>	<b>4,424,872</b>





# Washington County 2018 Final Budget

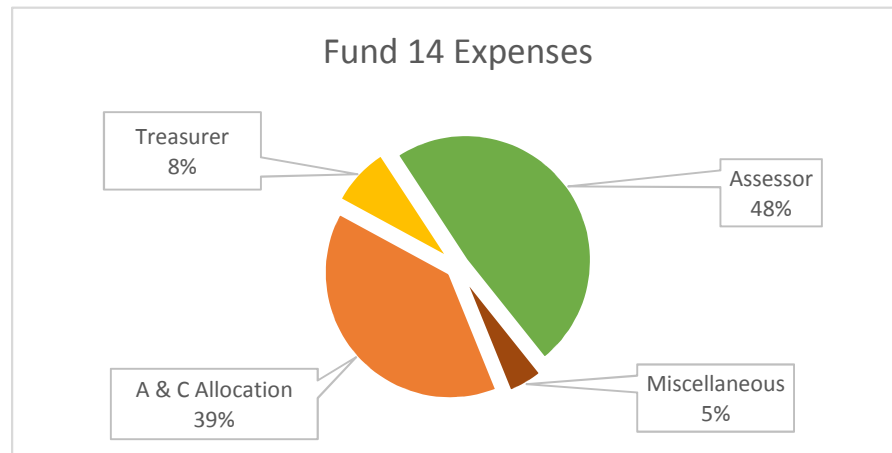
## Fund 14 Asset / Collection Fund

### Revenues

Taxes	6,915,698
Charges for Services	30,000
Contributions/Tranfers	-
<b>Total Revenues</b>	<b>6,945,698</b>

### Expenses

A & C Allocation	2,505,750
Treasurer	504,650
Assessor	3,116,400
Transfers	-
Misc. Contingent	523,127
Miscellaneous	295,771
<b>Total Expenses</b>	<b>6,945,698</b>



## Fund 20 Children's Justice Ctr

Total Revenues	252,380
Total Expenses	252,380

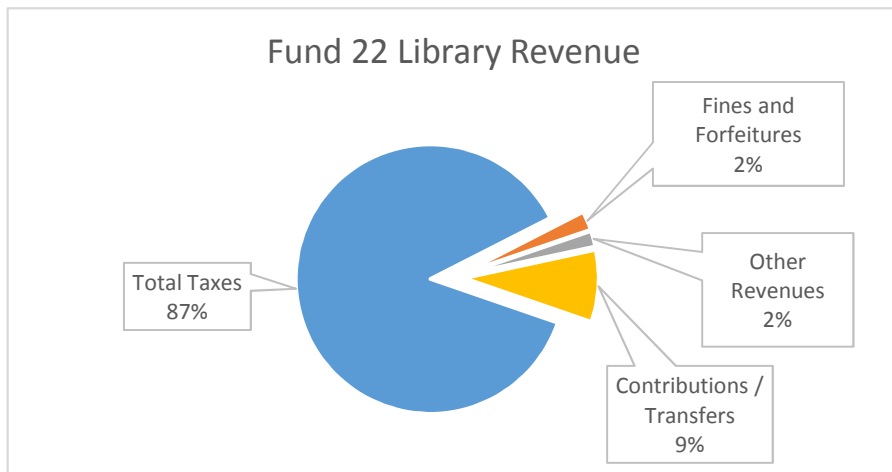
## Fund 22 County Library

### Revenues

Total Taxes	3,638,883
Intergovernmental	15,174
Fines and Forfeitures	95,000
Other Revenues	78,500
Contributions / Transfers	360,401
<b>Total Revenues</b>	<b>4,187,958</b>

### Expenses

Library Grants	-
Library Operations	4,129,958
Miscellaneous Expenses	58,000
<b>Total Expenses</b>	<b>4,187,958</b>





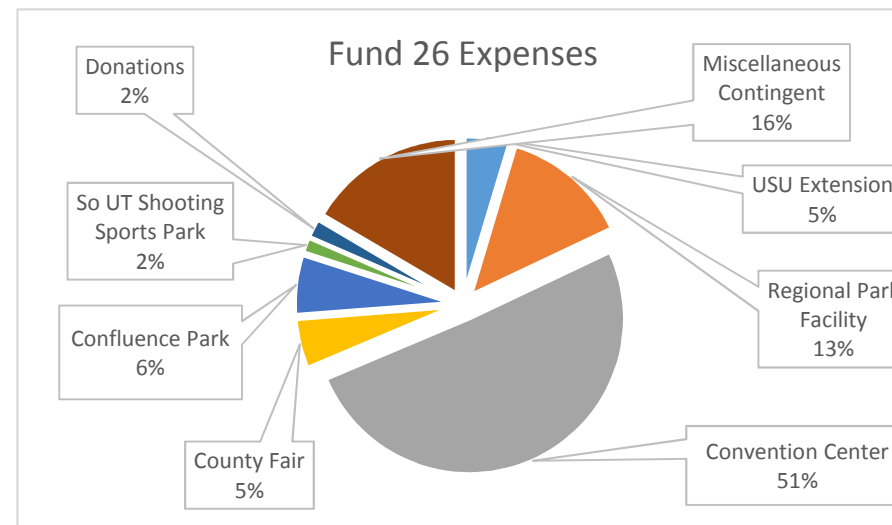
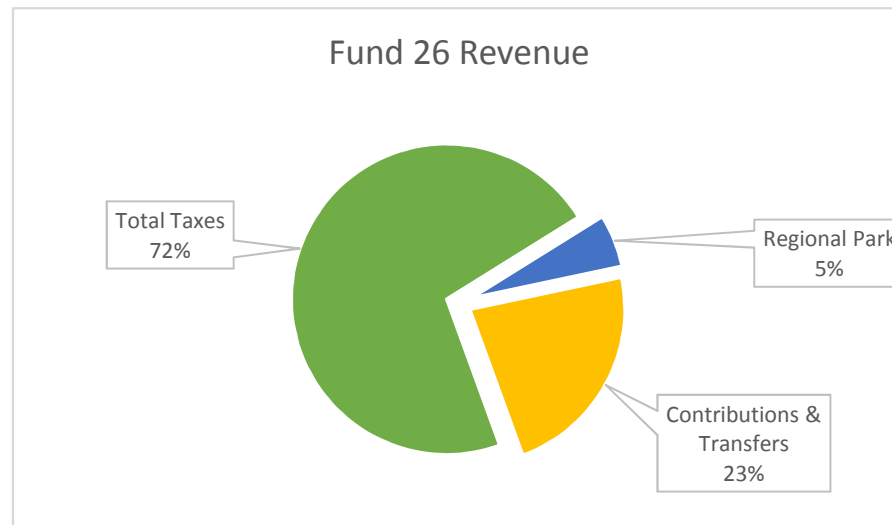
# Washington County 2018 Final Budget

Fund 23 Habitat Conservation Plan  
 Total Revenues 2,998,220  
 Total Expenses 2,998,220

Fund 24 Council on Aging  
 Total Revenues 1,480,418  
 Total Expenses 1,480,418

Fund 25 Tourism Office  
 Total Revenues 8,147,200  
 Total Expenses 8,147,200

Fund 26 County Recreation Fund  
 Revenues  
 Total Taxes 3,600,000  
 Regional Park 276,300  
 County Fair 132,000  
 Contributions & Transfers 1,144,149  
 Total Revenues 5,152,449  
 Expenses  
 USU Extension 238,650  
 Regional Park Facility 686,676  
 Convention Center 2,611,162  
 County Fair 264,000  
 Confluence Park 320,000  
 So UT Shooting Sports Park 80,400  
 Donations 100,000  
 Miscellaneous Contingent 851,561  
 Total Expenses 5,152,449





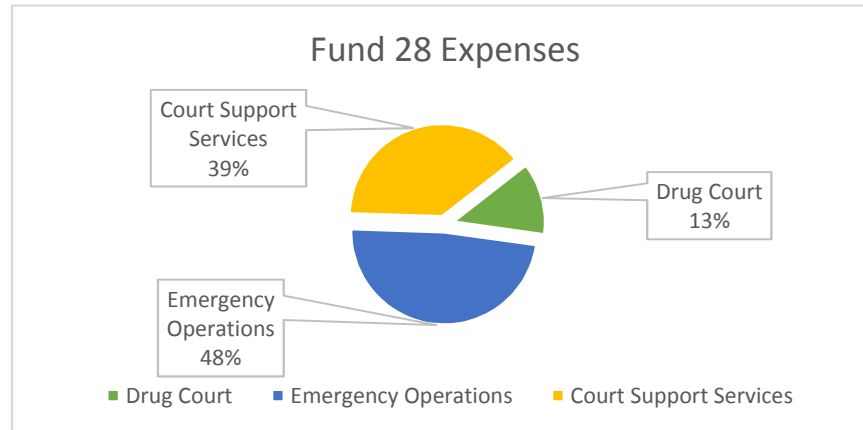
# Washington County 2018 Final Budget

## Fund 27 Economic Development Fund (Site Select Plus)

Total Revenues	357,000
Total Expenses	357,000

## Fund 28 Grant and Endowment

Total Revenues	1,475,647
Expenses	
Predator Control Grant	2,000
Drug Court	188,000
Emergency Operations	711,887
Court Support Services	573,760
Total Expenses	1,475,647



## Fund 30 RAP Tax Special Fund

Total Revenues	2,950,000
Total Expenses	2,950,000

## Fund 31 Sports & Outdoor Rec Fund

Total Revenues	1,333,292
Total Expenses	1,333,292

## Fund 33 Debt Service Fund

Total Revenues	3,221,523
Total Expenses	3,221,523

## Fund 45 Capital Projects

Total Revenues	2,700,000
Total Expenses	2,700,000



# Washington County 2018 Final Budget

Fund 60 Corridor Preservation  
 Total Revenues 1,500,000  
 Total Expenses 1,500,000

Fund 76 Payroll  
 Total Revenues 5,345,000  
 Total Expenses 5,345,000

