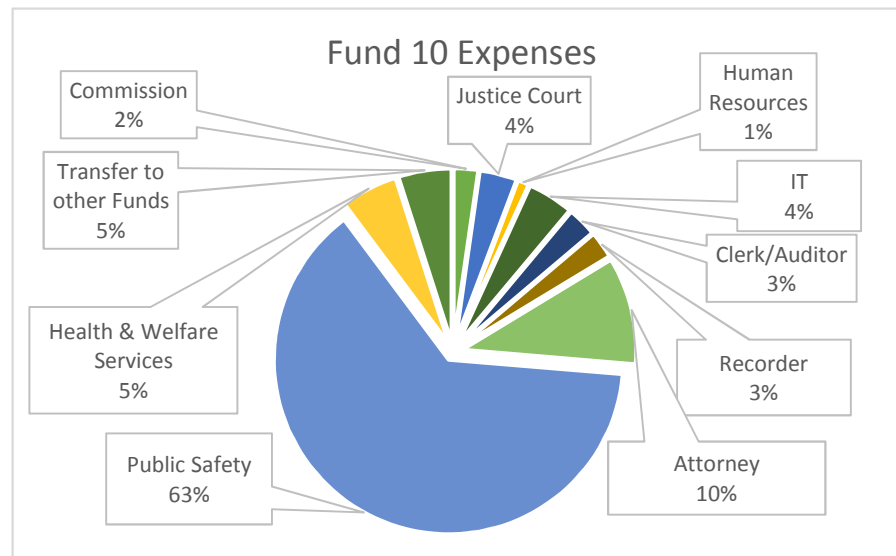
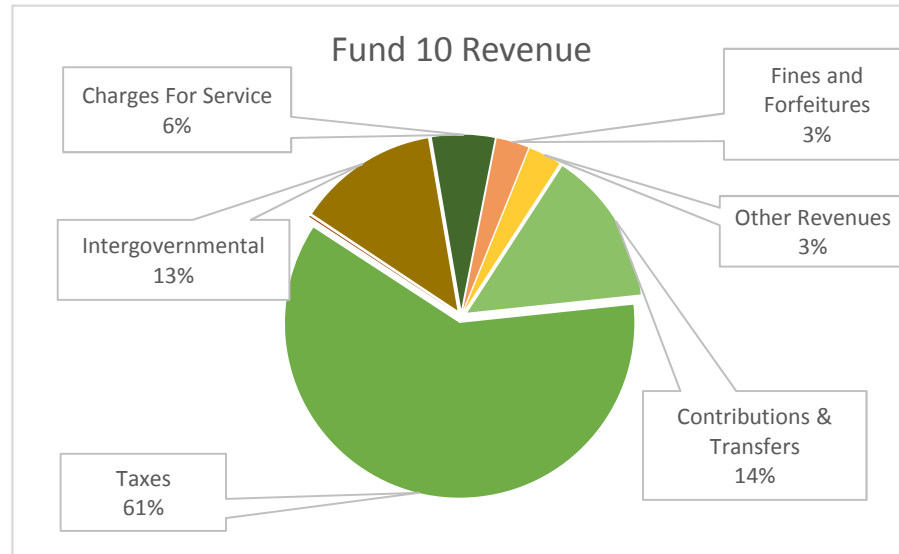




# Washington County 2019 Final Budget

Fund 10 General Fund	
Revenues	
Taxes	20,681,802
Licenses and Permits	35,000
Intergovernmental	4,408,247
Charges For Service	1,957,000
Fines and Forfeitures	1,025,500
Other Revenues	1,043,800
Contributions & Transfers	4,812,946
<b>Total Revenues</b>	<b>33,964,295</b>
Expenses	
Commission	699,760
Justice Court	1,071,100
Public Defender	1,009,884
Human Resources	334,950
IT	1,319,800
Clerk/Auditor	847,000
Recorder	784,200
Attorney	3,084,580
Auditing & Insurance	490,675
Facility Maintenance	845,552
Elections	261,000
Public Safety	19,613,110
Motor Pool Department	66,000
Health & Welfare Services	1,630,000
Contingent	24,903
Contributions	83,000
Transfer to other Funds	1,527,781
Miscellaneous	271,000
<b>Total Expenses</b>	<b>33,964,295</b>



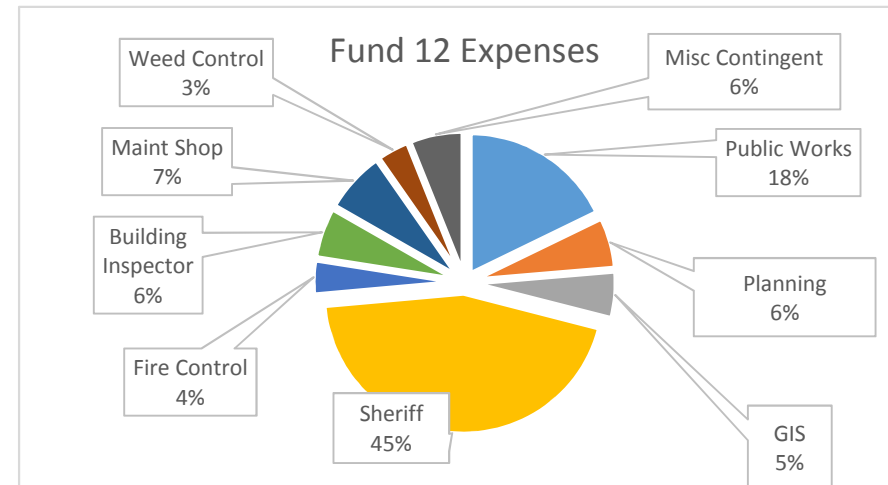
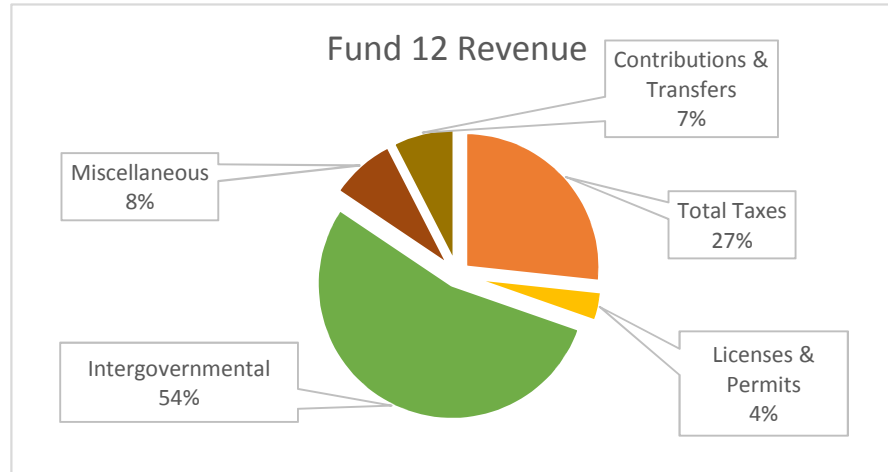


# Washington County 2019 Final Budget

<b>Fund 11 B&amp;C Trust Fund</b>	
Total Revenues	2,647,500
Total Expenses	2,647,500

<b>Fund 12 Municipal Service Special Rev.</b>	
Revenues	
Total Taxes	1,277,000
Licenses & Permits	175,000
Intergovernmental	2,585,000
Charges for Services	37,000
Miscellaneous	384,973
Contributions & Transfers	360,663
<b>Total Revenues</b>	<b>4,819,636</b>

Expenses	
Public Works	857,863
Planning	280,900
GIS	258,800
Sheriff	2,150,000
Fire Control	187,781
Building Inspector	278,550
Maint Shop	338,420
Weed Control	172,900
Misc Contingent	294,422
<b>Total Expenses</b>	<b>4,819,636</b>





# Washington County 2019 Final Budget

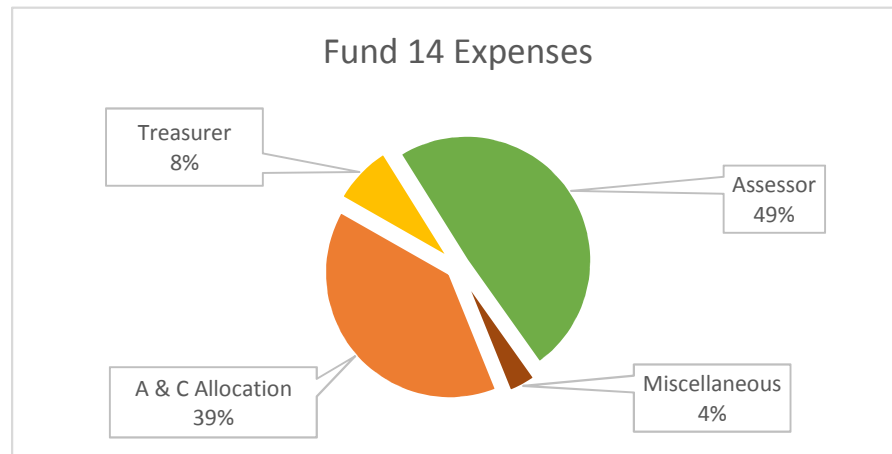
## Fund 14 Asset / Collection Fund

### Revenues

Taxes	7,194,043
Charges for Services	30,000
Contributions/Tranfers	-
<b>Total Revenues</b>	<b>7,224,043</b>

### Expenses

A & C Allocation	2,632,647
Treasurer	529,650
Assessor	3,281,900
Transfers	500,000
Misc. Contingent	-
Miscellaneous	249,846
<b>Total Expenses</b>	<b>7,194,043</b>



## Fund 20 Children's Justice Ctr

Total Revenues	438,262
Total Expenses	438,262

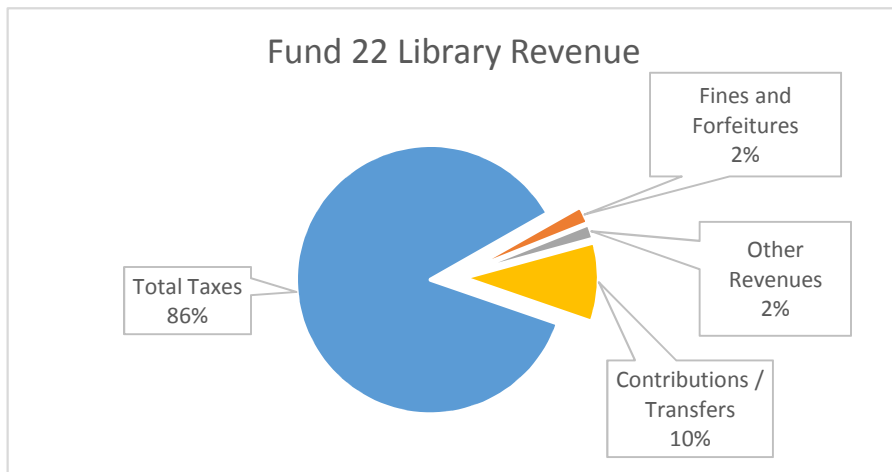
## Fund 22 County Library

### Revenues

Total Taxes	3,800,021
Intergovernmental	18,000
Fines and Forfeitures	95,000
Other Revenues	78,500
Contributions / Transfers	418,841
<b>Total Revenues</b>	<b>4,410,362</b>

### Expenses

Library Grants	-
Library Operations	4,410,362
Miscellaneous Expenses	-
<b>Total Expenses</b>	<b>4,410,362</b>





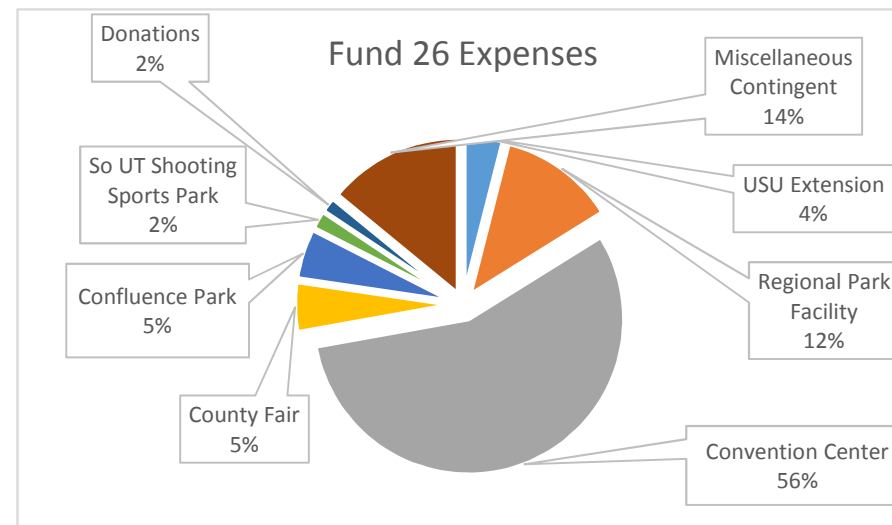
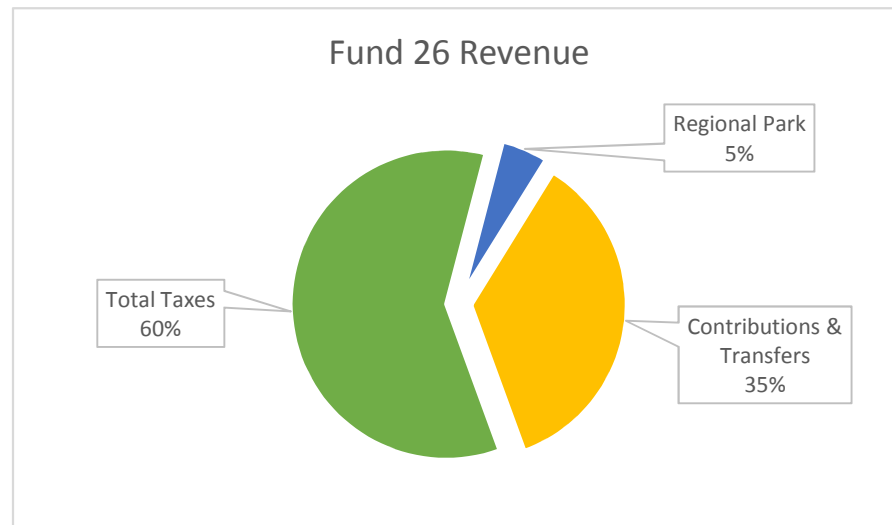
# Washington County 2019 Final Budget

Fund 23 Habitat Conservation Plan	
Total Revenues	2,729,930
Total Expenses	2,729,930

Fund 24 Council on Aging	
Total Revenues	1,711,766
Total Expenses	1,711,766

Fund 25 Tourism Office	
Total Revenues	11,484,000
Total Expenses	11,484,000

Fund 26 County Recreation Fund	
Revenues	
Total Taxes	3,600,000
Regional Park	288,900
County Fair	147,400
Contributions & Transfers	2,149,994
Total Revenues	6,186,294
Expenses	
USU Extension	244,250
Regional Park Facility	755,242
Convention Center	3,465,041
County Fair	318,300
Confluence Park	320,000
So UT Shooting Sports Park	115,600
Donations	97,000
Miscellaneous Contingent	870,861
Total Expenses	6,186,294





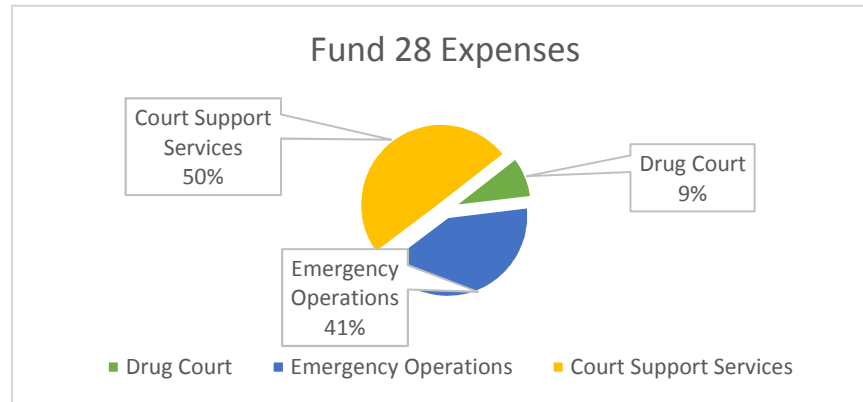
# Washington County 2019 Final Budget

Fund 28 Grant and Endowment	
Total Revenues	2,173,409
Expenses	
Predator Control Grant	2,000
Drug Court	188,000
Emergency Operations	903,241
Court Support Services	1,080,168
Total Expenses	2,173,409

Fund 30 RAP Tax Special Fund	
Total Revenues	3,145,000
Total Expenses	3,145,000

Fund 33 Debt Service Fund	
Total Revenues	3,308,634
Total Expenses	3,308,634

Fund 45 Capital Projects	
Total Revenues	1,000,000
Total Expenses	1,000,000





# Washington County 2019 Final Budget

Fund 60 Corridor Preservation  
 Total Revenues 1,600,000  
 Total Expenses 1,600,000

Fund 76 Payroll  
 Total Revenues 6,055,000  
 Total Expenses 6,055,000

Budget by Funds

