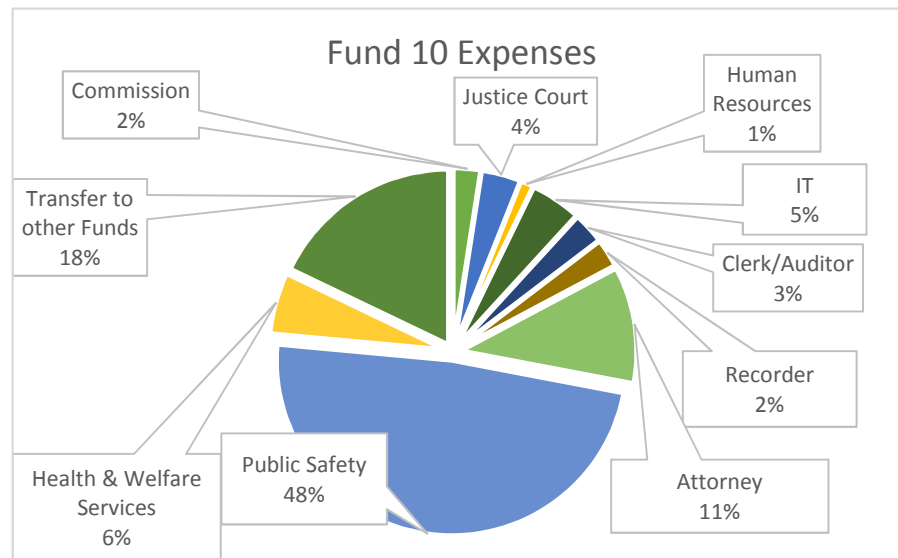
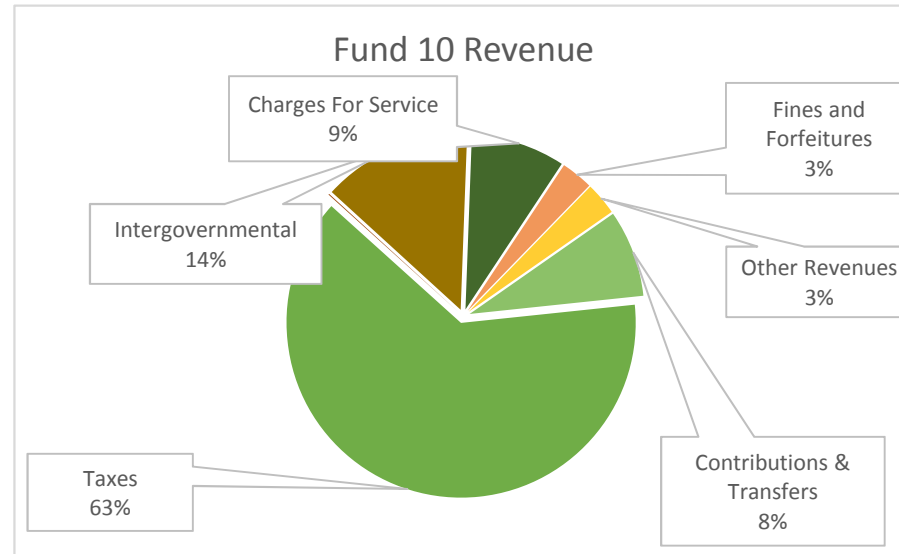




Washington County 2020 Tentative Budget

Fund 10 General Fund	
Revenues	
Taxes	21,868,952
Licenses and Permits	35,000
Intergovernmental	4,768,353
Charges For Service	3,011,700
Fines and Forfeitures	1,025,000
Other Revenues	1,043,800
Contributions & Transfers	2,773,545
Total Revenues	34,526,350
Expenses	
Commission	736,050
Justice Court	1,089,000
Public Defender	1,197,294
Human Resources	345,150
IT	1,393,825
Clerk/Auditor	861,900
Recorder	782,800
Attorney	3,251,419
Auditing & Insurance	358,164
Facility Maintenance	990,550
Elections	891,500
Public Safety	14,634,798
Motor Pool Department	59,500
Health & Welfare Services	1,707,500
Contingent	430,668
Contributions	85,000
Transfer to other Funds	5,403,732
Miscellaneous	307,500
Total Expenses	34,526,350



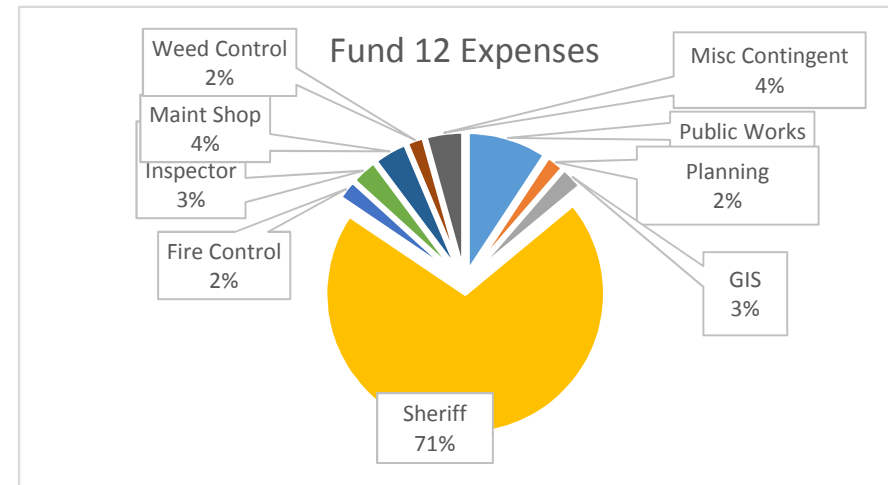
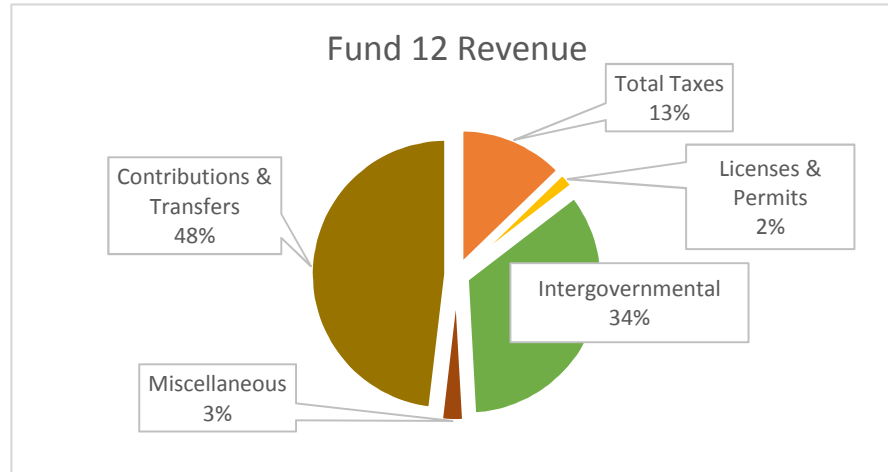


Washington County 2020 Tentative Budget

Fund 11 B&C Trust Fund	
Total Revenues	3,960,000
Total Expenses	3,960,000

Fund 12 Municipal Service Special Rev.	
Revenues	
Total Taxes	1,200,000
Licenses & Permits	170,500
Intergovernmental	3,250,000
Charges for Services	35,000
Miscellaneous	257,000
Contributions & Transfers	4,527,061
Total Revenues	9,439,561

Expenses	
Public Works	873,463
Planning	199,200
GIS	249,100
Sheriff	6,651,059
Fire Control	215,000
Building Inspector	288,150
Maint Shop	365,440
Weed Control	188,000
Misc Contingent	410,149
Total Expenses	9,439,561





Washington County 2020 Tentative Budget

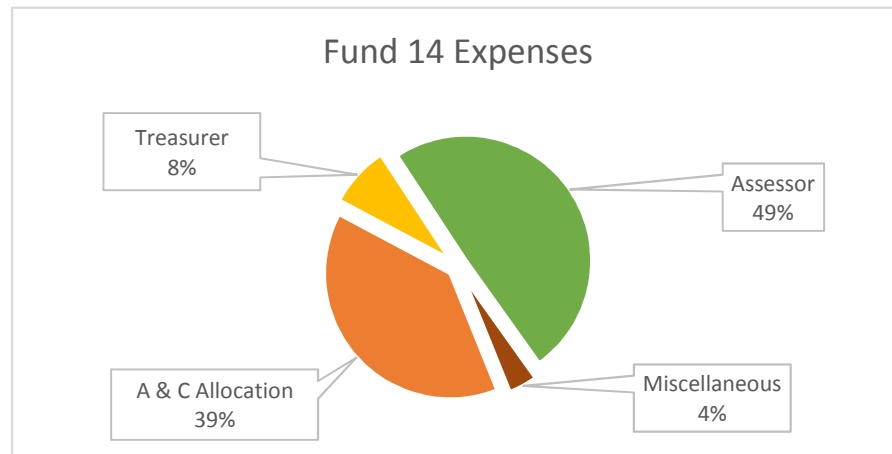
Fund 14 Asset / Collection Fund

Revenues

Taxes	7,394,418
Charges for Services	32,500
Contributions/Tranfers	-
Total Revenues	7,426,918

Expenses

A & C Allocation	2,692,095
Treasurer	549,550
Assessor	3,420,500
Transfers	-
Misc. Contingent	506,133
Miscellaneous	258,640
Total Expenses	7,426,918



Fund 20 Children's Justice Ctr

Total Revenues	543,150
Total Expenses	543,150

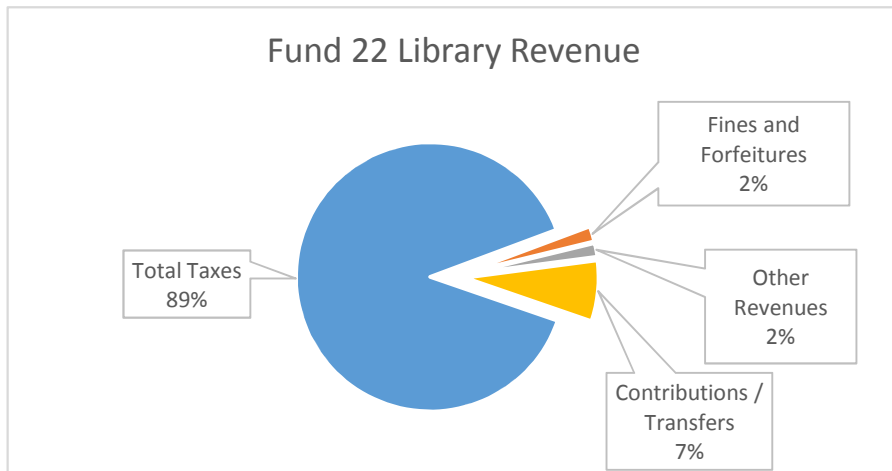
Fund 22 County Library

Revenues

Total Taxes	4,032,541
Intergovernmental	28,000
Fines and Forfeitures	85,000
Other Revenues	77,500
Contributions / Transfers	333,603
Total Revenues	4,556,644

Expenses

Library Grants	-
Library Operations	4,486,644
Miscellaneous Expenses	70,000
Total Expenses	4,556,644





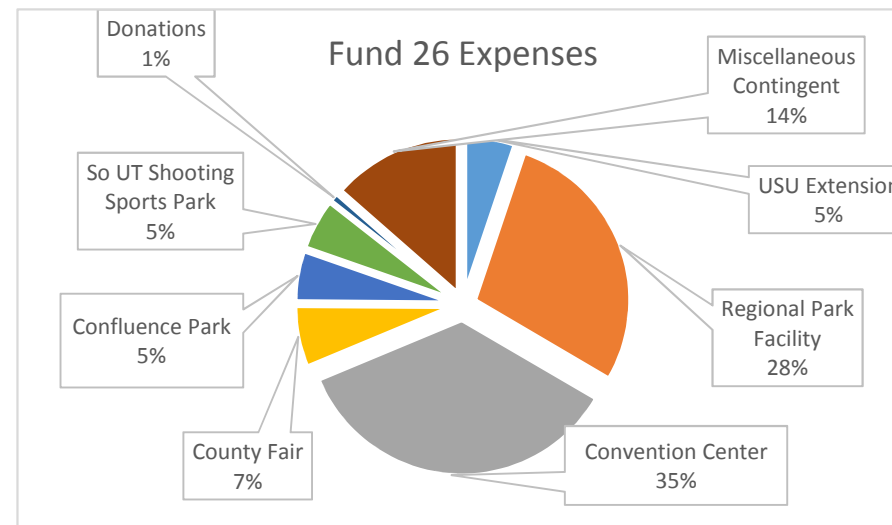
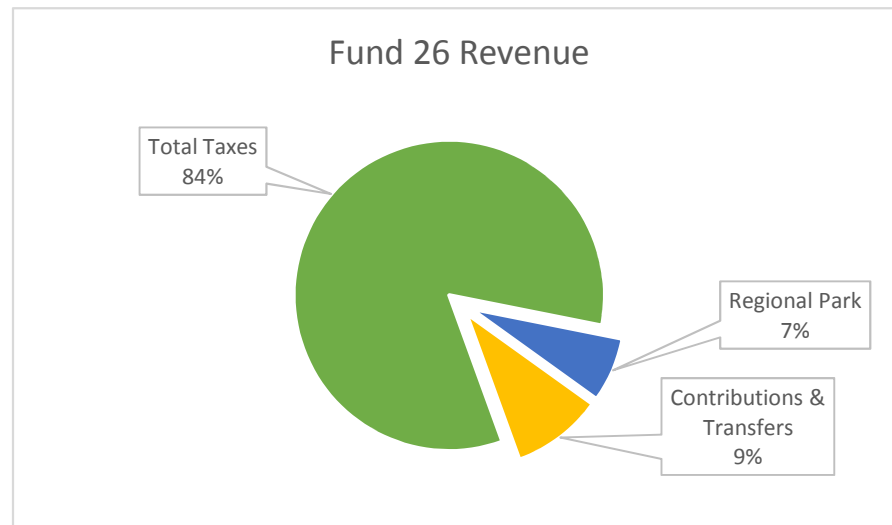
Washington County 2020 Tentative Budget

Fund 23 Habitat Conservation Plan
 Total Revenues 2,436,314
 Total Expenses 2,436,314

Fund 24 Council on Aging
 Total Revenues 1,741,001
 Total Expenses 1,741,001

Fund 25 Tourism Office
 Total Revenues 9,628,237
 Total Expenses 9,628,237

Fund 26 County Recreation Fund
 Revenues
 Total Taxes 3,850,000
 Regional Park 312,000
 County Fair 174,250
 Contributions & Transfers 439,292
 Total Revenues 4,775,542
 Expenses
 USU Extension 247,250
 Regional Park Facility 1,348,271
 Convention Center 1,686,592
 County Fair 304,450
 Confluence Park 250,000
 So UT Shooting Sports Park 250,000
 Donations 42,000
 Miscellaneous Contingent 646,979
 Total Expenses 4,775,542





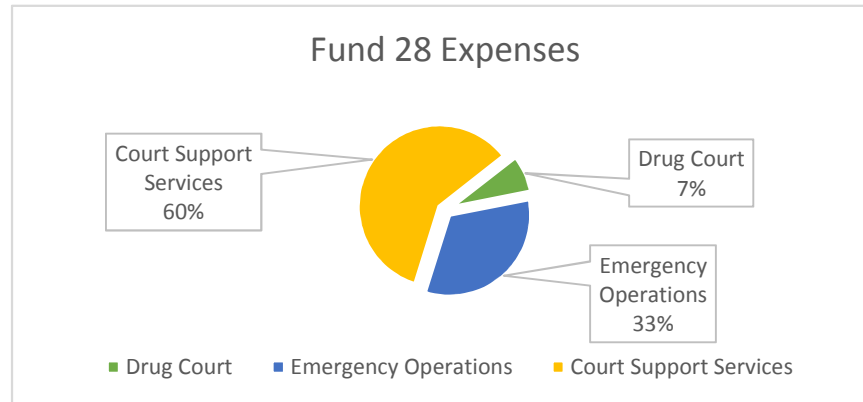
Washington County 2020 Tentative Budget

Fund 28 Grant and Endowment	
Total Revenues	2,518,870
Expenses	
Predator Control Grant	2,000
Drug Court	188,000
Emergency Operations	828,988
Court Support Services	1,499,882
Total Expenses	2,518,870

Fund 30 RAP Tax Special Fund	
Total Revenues	3,545,000
Total Expenses	3,545,000

Fund 33 Debt Service Fund	
Total Revenues	3,337,898
Total Expenses	3,337,898

Fund 45 Capital Projects	
Total Revenues	-
Total Expenses	-





Washington County 2020 Tentative Budget

Fund 60 Corridor Preservation
 Total Revenues 1,900,000
 Total Expenses 1,900,000

Fund 76 Payroll
 Total Revenues 6,095,000
 Total Expenses 6,095,000

Budget by Funds

